

# Budget Savings 2014-15 – Outward Facing

## APPENDIX 2(b)

	<b>Lead Member</b>	<b>Service &amp; category</b> i.e. Key Frontline/Statutory– non frontline/Support Services/Discretionary	<b>Savings Proposal</b>	<b>Estimated Savings</b> <b>2014/15</b>  <b>£'000</b>	<b>Budget Savings</b> <b>2014/15</b>  <b>£'000</b>	<b>Potential Staffing Implications</b> <b>– yes/no?</b>	<b>Key Points Summary</b>  (refer to Appendix 1 A for details)
<b>1</b>	<b>Cllr Alison Smith MBE</b>	<b>Waste Services</b>  • <b>Key Frontline</b>	<b>Green Waste collection:</b>  Introduce charging for fortnightly Green Waste collection with effect from the 2015 season (March-October 2015)	<b>22</b>	<b>0</b>	<b>No</b>	The proposals to charge for Green Waste collection are not going ahead. The Council remains committed to its plans for introducing SMART technology to increase the efficiency of the service.

2	Cllr Alison Smith MBE		<b>Unjustified missed bins: introduce and apply a Non Return Policy:</b> with effect from January 2014, this will mean that if residents do not present their bins on time they will not be collected until the next round.	10	10	No	Council vehicles returning to collect bins that have not been presented on time by residents costs in excess of £10,000 per annum in fuel, staff time and vehicle wear and tear. Following the implementation of new in- vehicle technology, crews will record non presentation of bins and will not return to collect bins which have not been presented on time by residents.
3	Cllr Alison Smith MBE	Car Parks	<b>Car park charges:</b> Car parking charges have remained unchanged since 2007. It is proposed to increase tariffs for 1 hour/2 hours and All Day parking. The <b>3 hour tariff will remain unchanged.</b>	100	0	No	Car parking charges have remained unchanged for the past 6 years. Whilst the Council is not increasing Car Park Charges next year, it will be considering the benefits of introducing a potential annual increase policy.
4	Cllr Richard Blunt	Communications <ul style="list-style-type: none"> <li>Support</li> </ul>	<b>Cease Vision magazine</b> – Move to maximising communication	21.25	0	Yes	An actual £18k saving will remain within the 2014/15 Communications Service to

		<b>Services</b>	through existing more cost effective channels.				support Service development)
<b>5</b>	<b>Cllr Alison Smith MBE</b>	<b>Leisure, Waste and Environmental Health Services:</b>  <b>Concessionary Fees and Charges</b>	<b>Concessionary Fees and Charges:</b> Change the level of discount applied to certain concessions with effect from April 2014: Bulky Waste Removal; Casual Swimming and some aspects of Pest Control.	<b>10</b>	<b>0</b>	<b>No</b>	The Cabinet has withdrawn this proposal in light of the Council's improved financial position.
<b>6</b>		<b>Multiple Services:</b>  <b>Service Efficiencies</b>	Maximise efficiencies through in-year staffing and operational changes, as they occur.	<b>75</b>	<b>80.5</b>	<b>No</b>	Achieved from staffing changes that bring about opportunities to rationalise and refocus duties and staffing levels in services. It will also include operational service changes which can be delivered with minimal impact on direct service provision.

7	Cllr Richard Blunt	Democratic Services and Cultural Services:  Chairman's Function	Review Chairman's function : The cost and delivery of this function will be rationalised	15	10.3	Yes	The wide range of duties carried out by the Chairman of the Council will be rationalised to allow the Chairman to better focus on core activities – these being:  <ul style="list-style-type: none"> <li>• chair Council meetings (primary role)</li> <li>• attend a reduced number of events in Leicestershire on behalf of the Council and:</li> <li>• Support the Remembrance Day service</li> </ul>
8	Cllr Alison Smith MBE	Discretionary  - Cultural Services	To undertake annual review of Community Partnership Grants  To cease one-off Community Grants from 01/04/14	TBC  12.3	0	No  Yes	This budget will remain and there will be a review of how the money available is allocated..
	<b>TOTAL</b>			<b>265.55</b>	<b>100.80</b>		